

| Department                                 | Location                         | Jul - Sep | Oct - Dec | Jan - Mar | Apr - Jun | TOTAL  |
|--|----------------------------------|-----------|-----------|-----------|-----------|--------|
|  |                                  | 2007      | 2007      | 2008      | 2008      |        |
| Adult Migration Education                  | 16 Victoria St, Fremantle        | 110       | 95        | 90        | 90        | 385    |
| Agriculture, Dept of                       | 100 Bouganvillea, Forrestfield   | 680       | 720       | 740       | 950       | 3,090  |
| Arena Joondalup                            |                                  | 40        | 35        | 30        | 0         | 105    |
| Art Gallery                                | Francis Street, Northbridge      | 160       | 145       | 90        | 0         | 395    |
| Builders Registration                      | 18 Harvest Tce, West Perth       | 120       | 110       | 120       | 125       | 475    |
| CALM-                                      | 18 Hackett Drive                 | 100       | 125       | 110       |           | 335    |
|  | 17 Dick Perry, Como              | 4,120     | 3,720     | 3,820     |           | 11,660 |
|  | 47 Henry St, Fremantle           | 460       | 480       | 560       |           | 1,500  |
|  | 7 Ellam St, Victoria Park        | 130       | 110       | 105       |           | 345    |
| Child Protection, Dept of -                | 189 Royal St, East Perth         |           | 4,340     | 4,400     | 4,160     | 12,900 |
|  | 25 Adelaide St, Fremantle        |           | 280       | 285       | 295       | 860    |
| Community Development                      | 151 Royal St                     | 4,960     |           |           |           | 4,960  |
| Consumer & Employment Protection, Dept of  | 219 & 221 St Georges Tce         | 4,200     | 3,360     | 3,240     | 3,160     | 13,960 |
| Culture & Arts                             | L7/ 8, 573 Hay St, Perth         | 190       | 175       | 185       | 320       | 870    |
| Curriculum Council                         | 27 Walters Drive, Osborne Park   | 1,920     | 1,820     | 2,112     | 1,968     | 7,820  |
| Curtin University                          | Hayman Rd, Bentley               | 8,400     | 9,440     | 800       | 0         | 18,640 |
| Disability Services                        | 146 Colin St, West Perth         | 480       | 430       | 440       | 336       | 1,686  |
| Drug & Alcohol                             | Field St, Mt Lawley              | 220       | 225       | 264       | 256       | 965    |
| East Perth Redevelopment Authority         | 12 Lindsay St, East Perth        | 320       | 360       | 560       | 480       | 1,720  |
| Education & Training -                     | 151 Royal St, East Perth         |           |           |           |           |        |
|  | 166 Murray St                    |           |           |           |           |        |
|  | 8 Bennet St                      | 22,050    | 18,400    | 20,240    | 17,920    | 78,610 |
| Swimming & Water Safety                    | 239 Cape St, Tuart Hill          | 50        | 60        | 66        | 60        | 236    |
| Career & Development Centre                | L2, 166 Murray St, Perth         | 45        | 36        | 35        | 38        | 154    |
| Fremantle Education Centre                 | Parry / Cantonment St, Fremantle | 90        | 120       | 124       | 130       | 464    |
| School of Isolated Distance Learning       | Oxford St, Leederville           | 320       | 410       | 380       | 370       | 1,480  |
| Environment, Dept of<br>Dept. CALM & Water | 20 Terrace Rd, East Perth        | 345       | 320       | 336       | 320       | 1,321  |
|  | L4, 5, 6, 7,8/168 St Georges Tce | 2,250     | 2,160     | 2,420     | 2,310     | 9,140  |
| Environment & Conservation, Dept of        | 18 Hackett Drive                 |           |           |           | 125       | 125    |
|  | 17 Dick Perry, Bentley           |           |           |           | 3,672     | 3,672  |
|  | 47 Henry St, Fremantle           |           |           |           | 580       | 580    |
|  | 7 Ellam St, Victoria Park        |           |           |           | 110       | 110    |
| FESA -                                     | 480 Hay St                       | 960       | 840       | 820       | 810       | 3,430  |
|  | 1 Bowen St, O'Connor             | 0         | 0         | 0         | 0         | 0      |
| Fisheries                                  | 168 St Georges Tce               | 1,840     | 1,620     | 1,440     | 1,420     | 6,320  |
|  | NorthSide Drive, Hillarys        | 210       | 150       | 200       | 210       | 770    |
| Forrest Products Commission                | 117 Gt Eastern Hwy, Belmont      | 480       | 420       | 480       | 460       | 1,840  |
| GEHA                                       | 203 Nicholson Rd, Shenton Park   | 40        | 30        | 0         | 48        | 118    |

|                                   |                             |        |        |        |        |               |
|-----------------------------------|-----------------------------|--------|--------|--------|--------|---------------|
| <b>Health -</b>                   |                             |        |        |        |        |               |
| Dental Services                   | 43 Mt Henry Rd, Como        | 130    | 320    | 340    | 190    | <b>980</b>    |
| Genomics                          | L8, 233 Adelaide Tce        | 40     | 105    | 80     | 0      | <b>225</b>    |
| Perth Chest Clinic                | Murray St, Perth            | 70     | 80     | 80     | 75     | <b>305</b>    |
| Health Corporate Network          | 81 St Georges Tce           | 2,620  | 2,880  | 2,880  | 2,920  | <b>11,300</b> |
| Health Department                 | 151 Royal St                | 5,660  | 5,420  | 5,570  | 5,600  | <b>22,250</b> |
|                                   | 1 Centro Ave, Subiaco       | 130    | 135    | 120    | 110    | <b>495</b>    |
| Heritage Council                  | 108 Adelaide Tce, Perth     | 340    | 450    | 560    | 320    | <b>1,670</b>  |
| Housing & Works -                 | 605 Wellington St, Perth    | 150    | 160    | 180    | 180    | <b>670</b>    |
|                                   | 99 Plain St                 | 5,900  | 4,620  | 5,940  | 5,940  | <b>22,400</b> |
|                                   | 169 Hay St                  | 2,150  | 1,680  | 2,160  | 2,160  | <b>8,150</b>  |
|                                   | The Avenue, Midland         | 320    | 180    | 180    | 180    | <b>860</b>    |
|                                   | 42 Queen St, Fremantle      | 960    | 800    | 900    | 900    | <b>3,560</b>  |
|                                   | Gilkeston Place, Mirrabooka | 1,060  | 840    | 1,080  | 1,080  | <b>4,060</b>  |
|                                   | Meares Ave, Kwinana         | 160    | 130    | 180    | 180    | <b>650</b>    |
|                                   | 17 Manning Rd, Cannington   | 400    | 400    | 450    | 450    | <b>1,700</b>  |
|                                   | 18 The Terrace, Fremantle   | 360    | 250    | 400    | 400    | <b>1,410</b>  |
| Industrial Relations              | 111 St Georges Tce          | 220    | 220    | 230    | 245    | <b>915</b>    |
| Industry & Resources -            | 100 Plain St, Mineral House | 3,600  | 4,050  | 3,800  | 3,800  | <b>15,250</b> |
|                                   | 1 Adelaide Terrace          | 960    | 1,280  | 1,280  | 1,280  | <b>4,800</b>  |
| Insurance Commission              | 141 St Georges Tce          | 0      | 0      | 0      | 0      | <b>0</b>      |
| <b>Justice -</b>                  |                             |        |        |        |        |               |
| Attorney General                  | 141 St Georges Tce          | 6,040  | 6,120  | 4,960  | 4,960  | <b>22,080</b> |
| Central Law Courts                | 30 St Georges Tce           | 960    | 840    | 720    | 720    | <b>3,240</b>  |
| Kings Parks Botanic Board         | Fraser Avenue, Kings Park   | 330    | 320    | 300    | 300    | <b>1,250</b>  |
| Landgate -                        | Midland Square              | 13,200 | 13,200 | 13,860 | 13,140 | <b>53,400</b> |
|                                   | Floreat                     | 40     | 64     | 48     | 50     | <b>202</b>    |
| Landcorp                          | 40 The Esplanade            | 1,360  | 1,280  | 1,520  | 1,520  | <b>5,680</b>  |
| Law Reform Commission             | 28 The Esplanade, Perth     | 84     | 60     | 64     | 60     | <b>268</b>    |
| Legislative Council Committee     | 1110 Hay St, West Perth     | 240    | 200    | 210    | 164    | <b>70</b>     |
| Lotteries West                    | Osborne Park                | 560    | 520    | 560    | 420    | <b>2,060</b>  |
| <b>Main Roads -</b>               | Don Aitken Centre           | 1,460  | 1,380  | 1,240  | 1,932  | <b>6,012</b>  |
| Tunnel Control                    | 18 Newcastle St, Perth      | 140    | 240    | 240    | 136    | <b>756</b>    |
| Midland Redevelopment Authority - | Yelverton Crs, Midland      | 180    | 160    | 120    | 144    | <b>604</b>    |
| Midland Library                   | 45 Helen St, Midland        | 60     | 64     | 180    | 192    | <b>496</b>    |

|                                    |                                      |       |       |       |       |               |
|------------------------------------|--------------------------------------|-------|-------|-------|-------|---------------|
| <b>Members of Parliament -</b>     |                                      |       |       |       |       |               |
| Giffard, Graeme                    | Electoral Office - Craigie           | 40    | 35    | 35    | 0     | <b>110</b>    |
| Kobelke, John                      | Electoral Office                     | 80    | 0     | 0     | 0     | <b>80</b>     |
| McGinty, Jim                       | Electoral Office - Fremantle         | 40    | 36    | 35    | 38    | <b>149</b>    |
| O'Gorman, Tony MLA                 | Electoral Office                     | 105   | 110   | 48    | 40    | <b>303</b>    |
| Travers, Ken MLC                   | Electoral Office                     | 40    | 36    | 30    | 0     | <b>106</b>    |
| Metro Cemeteries Board             | Karrakatta Cemetery                  | 180   | 160   | 180   | 290   | <b>810</b>    |
| Minister for Energy                | L10, London House                    | 95    | 140   | 185   | 215   | <b>635</b>    |
| National Trust                     |                                      | 320   | 330   | 320   | 235   | <b>1,205</b>  |
| New Metro Rail                     | Knock Place, Jandakot                | 150   | 320   | 330   | 240   | <b>1,040</b>  |
| Next Step                          | 32 Moore St, East Perth              | 160   | 140   | 160   | 72    | <b>532</b>    |
| Office of Shared Services          | 303 Sevenoaks, Cannington            | 640   | 980   | 1,008 | 890   | <b>3,518</b>  |
| Ombudsman                          | 44 St Georges Tce                    | 80    | 84    | 160   | 152   | <b>476</b>    |
| Parliament House                   | Parliament House                     | 4,400 | 3,600 | 3,840 | 3,360 | <b>15,200</b> |
| Planning & Infrastructure -        | Public Transport Centre              | 1,840 | 2,040 | 2,160 | 3,648 | <b>9,688</b>  |
|                                    | 441 Murray St                        | 1,640 | 1,620 | 1,760 | 1,820 | <b>6,840</b>  |
|                                    | Albert Facey House                   | 6,100 | 6,050 | 5,776 | 5,750 | <b>23,676</b> |
|                                    | 1 Essex St, Fremantle                | 1,640 | 1,620 | 1,840 | 1,824 | <b>6,924</b>  |
|                                    | Vehicle Safety, Murray Rd, Welshpool | 160   | 186   | 160   | 152   | <b>658</b>    |
|                                    | 14 Capo D'Lando                      | 240   | 180   | 80    | 76    | <b>576</b>    |
| Premier & Cabinet - State Security | 20 Southport St, Leederville         |       |       | 80    | 76    | <b>156</b>    |
| <b>Police -</b>                    | 44 St Georges Tce                    | 180   | 185   | 190   | 180   | <b>735</b>    |
| Ballistics                         | Maylands                             | 40    | 45    | 40    | 0     | <b>125</b>    |
| Bayswater                          |                                      | 80    | 120   | 130   | 120   | <b>450</b>    |
| C.I.B.                             | Stirling St, Perth                   | 2,100 | 2,680 | 2,460 | 2,160 | <b>9,400</b>  |
| Headquarters                       |                                      | 1,120 | 1,120 | 1,220 | 1,110 | <b>4,570</b>  |
| Law Chambers                       | 573 Hay St, Perth                    | 1,160 | 1,160 | 1,200 | 1,160 | <b>4,680</b>  |
| Midland                            | The Avenue, Midland                  | 160   | 160   | 130   | 120   | <b>570</b>    |
| Morley                             | 318 Coode St, Morley                 | 80    | 72    | 70    | 45    | <b>267</b>    |
| PCYC                               | 8 Burton St, Cannington              | 160   | 160   | 165   | 132   | <b>617</b>    |
| Police Communications              | Clayton Rd, Midland                  | 180   | 180   | 180   | 170   | <b>710</b>    |
| Wembley                            |                                      | 25    | 25    | 30    | 0     | <b>80</b>     |
| Police IMO                         | 2 Wellington St                      | 240   | 240   | 320   | 184   | <b>984</b>    |
| Crime Prevention                   | Queensgate Centre, Fremantle         |       | 30    | 0     | 20    | <b>50</b>     |
| Public Trustee                     | 565 Hay St                           | 1,180 | 1,120 | 1,120 | 1,140 | <b>4,560</b>  |
| Racing & Wagering                  | 14 Hasler Rd, Osborne Park           | 480   | 480   | 480   | 320   | <b>1,760</b>  |

|                               |                               |       |       |       |       |              |
|-------------------------------|-------------------------------|-------|-------|-------|-------|--------------|
| <b>Schools -</b>              |                               |       |       |       |       |              |
| East Hamilton Hill Primary    | Redmond St, Hamilton Hill     | 160   | 360   | 360   | 240   | <b>1,120</b> |
| Greenwood SHS                 |                               | 260   | 240   | 240   | 580   | <b>1,320</b> |
| Hamilton SHS                  | Purvis St, Hamilton Hill      | 230   | 244   | 244   | 160   | <b>878</b>   |
| Lakeland SHS                  | SouthLake Drive, South Lakes  | 180   | 280   | 280   | 260   | <b>1,000</b> |
| Mt Lawley Primary             |                               | 45    | 40    | 60    | 0     | <b>145</b>   |
| Newborough Primary            | 176 Newborough Rd, Doubleview | 0     | 0     | 0     | 0     | <b>0</b>     |
| North Fremantle Primary       | John St, Nth Fremantle        | 0     | 0     | 0     | 0     | <b>0</b>     |
| Palmyra Primary               |                               |       |       |       | 130   | <b>130</b>   |
| Perth Modern School           | Roberts Rd, Subiaco           |       | 600   | 650   | 280   | <b>1,530</b> |
| Seton College                 | Marchant Rd, Samson           | 260   | 240   | 300   | 0     | <b>800</b>   |
| Swanview Primary              | Morrison Rd, Midland          | 0     | 0     | 0     | 0     | <b>0</b>     |
| Warwick SHS                   | Erindale Rd, Warwick          | 360   | 340   | 440   | 360   | <b>1,500</b> |
| Wembley Primary               | 41 Grantham St, Wembley       | 0     | 0     | 0     | 0     | <b>0</b>     |
| West Morley Primary           | Fitzroy St, Dianella          | 50    | 48    | 0     | 0     | <b>98</b>    |
| White Gum Valley Primary      | 29 Hope St                    | 320   | 180   | 160   | 130   | <b>790</b>   |
| Willeton Primary              | Woodpecker Ave, Willeton      | 360   | 180   | 170   | 130   | <b>840</b>   |
| Willeton SHS                  | Pinetree Gully Rd             | 1,200 | 1,440 | 2,240 | 2,160 | <b>7,040</b> |
| Willagee Primary              | Winnacott St, Willagee        | 0     | 0     | 0     | 0     | <b>0</b>     |
| Woodvale SHS                  |                               |       |       |       | 215   | <b>215</b>   |
| Small Business Development    | 553 Hay St, Perth             | 260   | 240   | 260   | 180   | <b>940</b>   |
| Sport & Recreation, Dept of   | 246 Vincent St, Leederville   | 1,040 | 910   | 720   | 960   | <b>3,630</b> |
| State Administrative Tribunal | L4 / 12 St Georges Tce        | 190   | 180   | 160   | 175   | <b>705</b>   |
| State Emergency Service       | 91 Leake St, Bayswater        | 80    | 160   | 180   | 90    | <b>510</b>   |
| Swan Catchment Centre         | 80 Bishop Rd, Midland         | 160   | 150   | 120   | 110   | <b>540</b>   |
| Swan District Hospital        | Midland                       | 520   | 480   | 420   | 360   | <b>1,780</b> |
| <b>Swan TAFE -</b>            |                               |       |       |       |       |              |
| Bentley                       | Hayman Rd, Bentley            | 2,240 | 1,760 | 1,680 | 2,730 | <b>8,410</b> |
| Thornlie                      | Burslem Drive, Thornlie       | 740   | 600   | 420   | 540   | <b>2,300</b> |
| Challenger TAFE               | Beaconsfield                  | 310   | 300   | 180   | 420   | <b>1,210</b> |
| Midland                       | Lloyd - Midland               | 1,620 | 1,275 | 1,340 | 1,785 | <b>6,020</b> |
| Tourism Commission            | 2 Mill St, Perth              | 360   | 480   | 420   | 720   | <b>1,980</b> |
| Dept. of Training             | 1 Prospect Place              | 3,400 | 1,980 | 1,880 | 2,170 | <b>9,430</b> |

|   |                           |               |              |              |              |               |
|---|---------------------------|---------------|--------------|--------------|--------------|---------------|
| <b>Treasury &amp; Finance</b>                       |                           |               |              |              |              |               |
| State Revenue                                       | 200 St Georges Tce        | 3,160         | 2,860        | 2,600        | 1,680        | <b>10,300</b> |
| Valuer General                                      | 18 Mount St               | 640           | 560          | 660          | 680          | <b>2,540</b>  |
| WA Electoral Commission                             | 111 St Georges Tce        | 420           | 360          | 340          | 530          | <b>1,650</b>  |
| WA Maritime Museum                                  | A Shed Fremantle Wharf    | 210           | 120          | 80           | 36           | <b>446</b>    |
| WA Museum   | 1 Kew St, Welshpool       | 65            | 120          | 180          | 80           | <b>445</b>    |
| Waters & Rivers                                     | 20 Terrace Rd, East Perth | 185           | 180          | 210          | 190          | <b>765</b>    |
| Worksafe  | 1260 Hay St, West Perth   | 600           | 720          | 1,040        | 920          | <b>3,280</b>  |
|   |                           |               |              |              |              |               |
| <b>197 St Georges Terrace -</b>                     |                           |               |              |              |              |               |
| Deputy Premiers Office                              | Level 28                  | 180           | 160          | 164          | 152          | <b>656</b>    |
| Social Policy                                       | Level 26                  | 360           | 320          | 328          | 304          | <b>1,312</b>  |
| Cabinet Service                                     | Level 25                  | 1,620         | 1,440        | 1,476        | 1,368        | <b>5,904</b>  |
| Minister of Police                                  | Level 20                  | 540           | 480          | 492          | 456          | <b>1,968</b>  |
| Minister of State Development                       | Level 19                  | 1,080         | 960          | 984          | 912          | <b>3,936</b>  |
| Policy Office                                       | Level 15                  | 360           | 320          | 328          | 304          | <b>1,312</b>  |
| Office of Undertreasurer                            | Level 14                  | 180           | 160          | 164          | 152          | <b>656</b>    |
| Fiscal Strategy                                     | Level 15                  | 450           | 400          | 410          | 380          | <b>1,640</b>  |
| Economic  | Level 12                  | 180           | 160          | 164          | 152          | <b>656</b>    |
|   | Level 10                  | 120           | 120          | 123          | 114          | <b>477</b>    |
| Agency Resources                                    | Level 11                  | 675           | 600          | 615          | 570          | <b>2,460</b>  |
| Indigenous Affairs                                  | Level 1                   | 1,125         | 1,000        | 1,025        | 950          | <b>4,100</b>  |
| Corporate Information                               | Mezzanine                 | 180           | 160          | 164          | 152          | <b>656</b>    |
|   |                           |               |              |              |              |               |
| <b>Dumas House</b>                                  | 2 Havelock St, West Perth | <b>10,530</b> | <b>9,828</b> | <b>9,594</b> | <b>9,126</b> | <b>39,078</b> |
| Minister for Housing & Works                        | Level 13                  | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Minister for Indigenous Affairs                     | Level 12                  | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Minister for Education                              | Level 12                  | 540           | 504          | 492          | 468          | <b>2,004</b>  |
| Minister for Small Business                         | Level 11                  | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Minister for Agriculture                            | Level 11                  | 540           | 504          | 492          | 468          | <b>2,004</b>  |
| Deputy Premier & Cabinet                            | Level 11                  | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Deputy Premier                                      | Level 10                  | 540           | 504          | 492          | 468          | <b>2,004</b>  |
| Minister for Local Government                       | Level 9                   | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Treasury & Finance                                  | Level 8                   | 540           | 504          | 492          | 468          | <b>2,004</b>  |
| Treasury & Finance - Procurement                    | Level 6                   | 540           | 504          | 492          | 468          | <b>2,004</b>  |
| State Supply  | Level 5                   | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Working with Children                               | Level 5                   | 540           | 504          | 492          | 468          | <b>2,004</b>  |
| Office of the Auditor General                       | Level 5                   | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Office of the Auditor General                       | Level 4                   | 1,350         | 1,260        | 1,230        | 1,170        | <b>5,010</b>  |
| Dept. of Consumer & Employment Protection           | Level 3                   | 540           | 504          | 492          | 468          | <b>2,004</b>  |
| Dept. of Local Government                           | Level 3                   | 1,080         | 1,008        | 984          | 936          | <b>4,008</b>  |
| Consumer & Employment Protection - Labour Relations | Level 2                   | 270           | 252          | 246          | 234          | <b>1,002</b>  |
| Dept. of Local Government & Regional Development    | Level 1                   | 1,080         | 1,008        | 984          | 936          | <b>4,008</b>  |
| Basement  |                           | 1,080         | 1,008        | 984          | 936          | <b>4,008</b>  |

|  |              |                |                |                |                |                |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>TOTAL</b> | <b>167,514</b> | <b>158,163</b> | <b>154,911</b> | <b>150,303</b> | <b>630,891</b> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|